

AN ORDINANCE

98854

**AUTHORIZING THE ACCEPTANCE OF \$41,310.00 FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) TO INCREASE SUPPORT FOR THE ONGOING AIDS SURVEILLANCE PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT AND TO EXTEND THE PROGRAM PERIOD THROUGH MARCH 31, 2004; AUTHORIZING EXECUTION OF THE CONTRACT CHANGE WITH TDH; REVISING THE PROGRAM BUDGET; AND REVISING THE PERSONNEL COMPLEMENT.**

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**WHEREAS**, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

**WHEREAS**, Ordinance No. 97154, passed and approved on February 6, 2003, authorized the execution of Contract 7460020708 2004 between the SAMHD and the TDH, covering the operation of the Public Health State Support Project 2003/2004 – Federal of the SAMHD; and

**WHEREAS**, TDH initially offered \$81,344.00 through this ordinance to support the ongoing AIDS Surveillance Project of the SAMHD during the period January 1, 2003 through December 31, 2003; and

**WHEREAS**, Ordinance No. 98590, passed and approved on December 18, 2003, authorized the execution of TDH Contract Change Notice No. 14 to the above contract to increase the program budget by \$55,022.00 in order to augment support for the ongoing AIDS Surveillance Program of the SAMHD during the period January 1, 2003 through December 31, 2003; and

**WHEREAS**, TDH has now offered Contract Change Notice No. 15 to the above contract to increase the program budget by \$41,310.00 in order to augment support for the ongoing AIDS Surveillance Program of the SAMHD and to extend the program period through March 31, 2004; and

**WHEREAS**, it is now necessary to authorize acceptance of the additional \$41,310.00, approve the execution of the contract change notice, and revise the program budget and personnel complement; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or her designee, is hereby authorized to accept funding in the amount of \$41,310.00 from TDH, which will increase the budget for the ongoing AIDS Surveillance Program of the SAMHD and will extend the program period through March 31, 2004. The City Manager, or her designee, is further authorized to execute Contract Change Notice No. 15, Attachment 01B, to Grant Contract 7460020708 2004. A copy of Contract Change Notice No. 15 is set out in Attachment II and incorporated herein for all purposes.

**SECTION 2.** Fund No. 26-016058 entitled "Public Health State Support Project 2003/2004 – Federal" has been previously designated for use in accounting for the fiscal transactions of the AIDS Surveillance Program. This fund is authorized to be revised in accordance with Contract Change Notice No. 15.

**SECTION 3.** The additional sum of \$41,310.00 is hereby appropriated in the above-designated fund for the AIDS Surveillance Program and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 4.** The four (4) personnel positions set out in Attachment I and incorporated herein are authorized for the activity shown thereon.

**SECTION 5.** The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

**SECTION 6.** Should the contract be in an amount other than that budgeted for, or should the contract contain terms and conditions different than those currently existing, acceptance of the contract, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

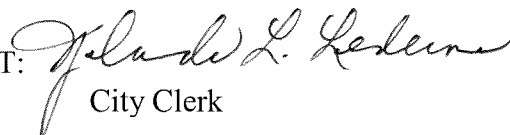
**SECTION 7.** This ordinance shall be effective on February 29, 2004.

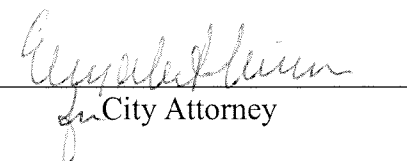
PASSED AND APPROVED this 19<sup>th</sup> day of February, 2004.



M A Y O R

EDWARD D. GARCIA

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
City Attorney